

FY2025 1Q Supplemental Material to Consolidated Financial Results

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Segment Performance (YTD)

¥ billion	FY2024 Q1	FY2025 Q1	Change	Change(%)
Net sales	98.1	101.6	3.4	3.5
Chemicals	56.4	52.3	(4.0)	(7.2)
<i>Polymer Additives</i>	<i>27.7</i>	<i>25.1</i>	<i>(2.6)</i>	<i>(9.6)</i>
<i>Semiconductor Materials</i>	<i>8.6</i>	<i>7.3</i>	<i>(1.2)</i>	<i>(14.6)</i>
<i>Environmental Materials</i>	<i>20.0</i>	<i>19.8</i>	<i>(0.1)</i>	<i>(0.8)</i>
Food Products	20.9	20.5	(0.4)	(2.1)
Life Science	19.2	27.1	7.8	41.0
Others	1.4	1.5	0.0	5.0
Operating profit	8.6	10.9	2.3	26.6
Chemicals	7.5	6.3	(1.2)	(16.2)
<i>Polymer Additives</i>	<i>3.1</i>	<i>2.5</i>	<i>(0.5)</i>	<i>(17.5)</i>
<i>Semiconductor Materials</i>	<i>2.1</i>	<i>1.4</i>	<i>(0.6)</i>	<i>(31.7)</i>
<i>Environmental Materials</i>	<i>2.2</i>	<i>2.2</i>	<i>0.0</i>	<i>0.6</i>
Food Products	1.3	1.1	(0.2)	(20.1)
Life Science	(0.3)	3.2	3.6	-
Others	0.1	0.3	0.1	112.8

Note : Amounts of less than ¥0.1 billion are rounded down. Percentage changes are rounded to the first decimal place.

Segment Performance Trends (Accounting basis)

¥ billion	FY2023 Q1	Q2	Q3	Q4	FY2024 Q1	Q2	Q3	Q4	FY2025 Q1
Net sales	94.5	93.0	98.8	113.2	98.1	96.9	101.3	110.7	101.6
Chemicals	49.7	51.7	51.8	50.7	56.4	55.1	55.8	50.9	52.3
<i>Polymer Additives</i>	24.6	25.8	24.9	25.0	27.7	26.0	26.5	25.0	25.1
<i>Semiconductor Materials</i>	7.8	8.0	8.0	8.2	8.6	8.9	8.9	7.5	7.3
<i>Environmental Materials</i>	17.3	17.8	18.8	17.4	20.0	20.1	20.3	18.3	19.8
Food Products	20.7	20.6	22.3	20.2	20.9	20.0	22.0	19.4	20.5
Life Science	22.1	18.4	22.6	39.7	19.2	19.8	22.2	38.5	27.1
Others	1.8	2.2	1.9	2.5	1.4	1.7	1.1	1.7	1.5
Operating profit	7.4	7.3	9.2	11.3	8.6	9.6	11.7	10.9	10.9
Chemicals	5.5	6.5	6.0	5.6	7.5	7.4	7.7	5.2	6.3
<i>Polymer Additives</i>	1.7	2.2	1.9	1.9	3.1	2.5	2.7	2.4	2.5
<i>Semiconductor Materials</i>	2.3	2.4	1.9	2.2	2.1	2.6	2.7	1.5	1.4
<i>Environmental Materials</i>	1.4	1.7	2.0	1.4	2.2	2.3	2.1	1.3	2.2
Food Products	0.3	0.9	1.5	1.2	1.3	0.8	1.5	0.6	1.1
Life Science	1.1	(0.4)	1.1	4.0	(0.3)	0.9	2.4	4.7	3.2
Others	0.3	0.3	0.4	0.4	0.1	0.2	0.1	0.2	0.3

Note : Amounts of less than ¥0.1 billion are rounded down.

Overseas Sales (YTD)

¥ billion	FY2024 Q1	FY2025 Q1	Change
Overseas sales ratio	55.3%	54.6%	-
Overseas sales	54.2	55.5	1.2
<i>Asia</i>	29.4	25.8	(3.5)
<i>Americas, Europe, Middle East, and Others</i>	24.7	29.6	4.8

Note1 : Amounts of less than ¥0.1 billion are rounded down. Percentage changes are rounded to the first decimal place.

Note2 : Asia :China, Taiwan, India, South Korea, Thailand, Singapore, Malaysia, Vietnam, Others.