

FY2024

Supplemental Material to

Consolidated Financial Results

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Segment Performance (YTD)

¥ billion	FY2023	FY2024	Change	Change(%)
Net sales	399.7	407.1	7.3	1.8
Chemicals	204.1	218.4	14.2	7.0
<i>Polymer Additives</i>	<i>100.4</i>	<i>105.4</i>	<i>4.9</i>	<i>4.9</i>
<i>Electronic Materials</i>	<i>39.0</i>	<i>41.9</i>	<i>2.9</i>	<i>7.6</i>
<i>Environmental Materials</i>	<i>64.6</i>	<i>71.0</i>	<i>6.3</i>	<i>9.9</i>
Food Products	84.0	82.5	(1.4)	(1.8)
Life Science	103.0	99.9	(3.0)	(3.0)
Others	8.6	6.2	(2.3)	(27.7)
Operating profit	35.4	41.0	5.5	15.8
Chemicals	23.6	28.0	4.3	18.3
<i>Polymer Additives</i>	<i>7.9</i>	<i>10.8</i>	<i>2.8</i>	<i>36.2</i>
<i>Electronic Materials</i>	<i>9.7</i>	<i>10.0</i>	<i>0.2</i>	<i>2.2</i>
<i>Environmental Materials</i>	<i>5.9</i>	<i>7.1</i>	<i>1.2</i>	<i>20.7</i>
Food Products	4.1	4.3	0.2	6.8
Life Science	5.9	7.7	1.8	31.5
Others	1.7	0.8	(0.8)	(52.0)

Note : Figures are expressed in units of 0.1 billion yen and have been rounded off.

Segment Performance Trends (Accounting basis)

¥ billion	FY2023 Q1	Q2	Q3	Q4	FY2024 Q1	Q2	Q3	Q4
Net sales	94.5	93.0	98.8	113.2	98.1	96.9	101.3	110.7
Chemicals	49.7	51.7	51.8	50.7	56.4	55.1	55.8	50.9
<i>Polymer Additives</i>	<i>24.6</i>	<i>25.8</i>	<i>24.9</i>	<i>25.0</i>	<i>27.7</i>	<i>26.0</i>	<i>26.5</i>	<i>25.0</i>
<i>Electronic Materials</i>	<i>9.4</i>	<i>9.7</i>	<i>9.7</i>	<i>10.0</i>	<i>10.7</i>	<i>11.0</i>	<i>10.7</i>	<i>9.4</i>
<i>Environmental Materials</i>	<i>15.7</i>	<i>16.1</i>	<i>17.1</i>	<i>15.6</i>	<i>17.9</i>	<i>18.1</i>	<i>18.5</i>	<i>16.4</i>
Food Products	20.7	20.6	22.3	20.2	20.9	20.0	22.0	19.4
Life Science	22.1	18.4	22.6	39.7	19.2	19.8	22.2	38.5
Others	1.8	2.2	1.9	2.5	1.4	1.7	1.1	1.7
Operating profit	7.4	7.3	9.2	11.3	8.6	9.6	11.7	10.9
Chemicals	5.5	6.5	6.0	5.6	7.5	7.4	7.7	5.2
<i>Polymer Additives</i>	<i>1.7</i>	<i>2.2</i>	<i>1.9</i>	<i>1.9</i>	<i>3.1</i>	<i>2.5</i>	<i>2.7</i>	<i>2.4</i>
<i>Electronic Materials</i>	<i>2.5</i>	<i>2.7</i>	<i>2.1</i>	<i>2.4</i>	<i>2.3</i>	<i>2.9</i>	<i>2.9</i>	<i>1.7</i>
<i>Environmental Materials</i>	<i>1.2</i>	<i>1.5</i>	<i>1.9</i>	<i>1.2</i>	<i>2.0</i>	<i>2.0</i>	<i>1.9</i>	<i>1.1</i>
Food Products	0.3	0.9	1.5	1.2	1.3	0.8	1.5	0.6
Life Science	1.1	(0.4)	1.1	4.0	(0.3)	0.9	2.4	4.7
Others	0.3	0.3	0.4	0.4	0.1	0.2	0.1	0.2

Note : Figures are expressed in units of 0.1 billion yen and have been rounded off.

Overseas Sales (YTD)

¥ billion	FY2023	FY2024	Change
Overseas sales ratio	54.2%	54.9%	—
Overseas sales	216.7	223.4	6.6
<i>Asia</i>	<i>116.6</i>	<i>116.4</i>	<i>(0.1)</i>
<i>Americas, Europe, Middle East, and others</i>	<i>100.1</i>	<i>106.9</i>	<i>6.8</i>

Note1 : Figures are expressed in units of 0.1 billion yen and have been rounded off.

Note2 : Asia :China, Taiwan, India, South Korea, Thailand, Singapore, Malaysia, Vietnam, others.