

FY2024/2Q

Supplemental Material to Consolidated Financial Results

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FY2024 2Q Consolidated Results

Unit: 100 million yen

	FY2023 2Q	FY2024 2Q	Change	Rate (%)
Sales	1,876	1,950	74	4.0
Chemicals	1,015	1,116	100	9.9
<i>Polymer Additives</i>	504	538	34	6.8
<i>Electronic Materials</i>	192	217	25	13.3
<i>Environmental Materials</i>	318	360	41	12.9
Food Products	413	410	(3)	(0.8)
Life Science	406	391	(15)	(3.8)
Other	40	32	(7)	(19.4)
Operating profit	147	182	34	23.6
Chemicals	120	150	29	24.7
<i>Polymer Additives</i>	40	56	16	39.7
<i>Electronic Materials</i>	52	53	0	1.5
<i>Environmental Materials</i>	27	40	12	47.1
Food Products	13	22	9	72.8
Life Science	6	6	(0)	(9.9)
Other	7	3	(3)	(47.6)

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Segment Performance: Quarter-on-Quarter Analysis

Unit: 100 million yen

	FY2023 1Q	FY2023 2Q	FY2023 3Q	FY2023 4Q	FY2024 1Q	FY2024 2Q
Sales	945	930	988	1,132	981	969
Chemicals	497	517	518	507	564	551
<i>Polymer Additives</i>	246	258	249	250	277	260
<i>Electronic Materials</i>	94	97	97	100	107	110
<i>Environmental Materials</i>	157	161	171	156	179	181
Food Products	207	206	223	202	209	200
Life Science	221	184	226	397	192	198
Other	18	22	19	25	14	17
Operating profit	74	73	92	113	86	96
Chemicals	55	65	60	56	75	74
<i>Polymer Additives</i>	17	22	19	19	31	25
<i>Electronic Materials</i>	25	27	21	24	23	29
<i>Environmental Materials</i>	12	15	19	12	20	20
Food Products	3	9	15	12	13	8
Life Science	11	(4)	11	40	(3)	9
Other	3	3	4	4	1	2

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Overseas Sales

Unit: 100 million yen

	FY2023 2Q	FY2024 2Q	Change
Overseas sales ratio	54.2%	55.6%	—
Overseas sales	1,017	1,084	67
<i>Asia</i>	<i>587</i>	<i>604</i>	<i>16</i>
<i>America, Europe and others</i>	<i>430</i>	<i>480</i>	<i>50</i>

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : Asia :China,Taiwan,India,South Korea,Thailand,Singapore,Malaysia,others.