

**FY2023/2Q**

# **Supplemental Material to Consolidated Financial Results**

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**ADEKA CORPORATION [TSE 4401]**

**CONTACT : OPERATING OFFICER AND GENERAL MANAGER,  
LEGAL AFFAIRS & PUBLICITY DEPARTMENT  
FUMITAKE KOYAE**

**TEL : 03-4455-2803**

**URL : <https://www.adeka.co.jp>**

# FY2023 2Q Consolidated Results

Unit: 100 million yen

	FY2022 2Q	FY2023 2Q	Change	Rate (%)
Sales	1,964	1,876	△ 88	△ 4.5
Chemicals	1,098	1,015	△ 83	△ 7.6
<i>Polymer Additives</i>	594	504	△ 89	△ 15.1
<i>Electronics and IT Materials</i>	179	192	12	7.0
<i>Functional Chemicals</i>	325	318	△ 6	△ 1.9
Food Products	398	413	15	3.8
Life Science	431	406	△ 24	△ 5.8
Other	35	40	5	14.1
Operating profit	151	147	△ 3	△ 2.1
Chemicals	139	120	△ 19	△ 13.7
<i>Polymer Additives</i>	53	40	△ 13	△ 24.4
<i>Electronics and IT Materials</i>	52	52	△ 0	△ 0.5
<i>Functional Chemicals</i>	33	27	△ 5	△ 17.3
Food Products	▲ 18	13	31	-
Life Science	25	6	△ 18	△ 72.7
Other	4	7	2	56.1

Note : Figures are expressed in units of 100 million yen and have been rounded off.

# Segment Performance: Quarter-on-Quarter Analysis

Unit: 100 million yen

	' 22Q1	' 22Q2	' 22Q3	' 22Q4	' 23Q1	' 23Q2
Sales	1,017	947	997	1,071	945	930
Chemicals	555	542	524	493	497	517
<i>Polymer Additives</i>	305	289	268	250	246	258
<i>Electronics and IT Materials</i>	91	87	90	94	94	97
<i>Functional Chemicals</i>	158	166	166	148	157	161
Food Products	202	195	224	201	207	206
Life Science	240	191	228	360	221	184
Other	18	17	19	15	18	22
Operating profit	90	60	86	86	74	73
Chemicals	72	67	68	54	55	65
<i>Polymer Additives</i>	28	25	22	16	17	22
<i>Electronics and IT Materials</i>	25	26	28	29	25	27
<i>Functional Chemicals</i>	17	15	17	8	12	15
Food Products	▲ 8	▲ 10	▲ 0	▲ 4	3	9
Life Science	25	0	18	33	11	▲ 4
Other	1	2	▲ 0	2	3	3

Note : Figures are expressed in units of 100 million yen and have been rounded off.

# Overseas Sales

Unit: 100 million yen

	FY2022 2Q	FY2023 2Q	Change
Overseas sales ratio	56.3%	54.2%	—
Overseas sales	1,106	1,017	△ 89
<i>Asia</i>	580	587	6
<i>America, Europe and others</i>	525	430	△ 95

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : Asia :China,Taiwan,India,South Korea,Thailand,Singapore,Malaysia,others.