

FY2022

Supplemental Material to Consolidated Financial Results

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FY2022 Consolidated Results

Unit: 100 million yen

	FY2021	FY2022	Change	Rate (%)
Sales	3,612	4,033	421	11.7
Chemicals	2,001	2,117	116	5.8
<i>Polymer Additives</i>	1,068	1,113	44	4.2
<i>Electronics and IT Materials</i>	364	363	△ 0	△ 0.2
<i>Functional Chemicals</i>	567	640	72	12.8
Food Products	733	825	91	12.5
Life Science	801	1,020	219	27.4
Other	76	70	△ 6	△ 8.6
Operating profit	340	323	△ 16	△ 4.9
Chemicals	293	262	△ 30	△ 10.5
<i>Polymer Additives</i>	108	92	△ 16	△ 14.9
<i>Electronics and IT Materials</i>	119	110	△ 8	△ 6.8
<i>Functional Chemicals</i>	66	59	△ 6	△ 10.1
Food Products	▲ 6	▲ 24	△ 17	-
Life Science	48	77	29	62.3
Other	5	7	1	26.1

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : FY2021 are the figures after retrospective application of a change in accounting policy.

Segment Performance: Quarter-on-Quarter Analysis

Unit: 100 million yen

	'21Q1	'21Q2	'21Q3	'21Q4	'22Q1	'22Q2	'22Q3	'22Q4
Sales	840	839	926	1,006	1,017	947	997	1,071
Chemicals	480	483	521	516	555	542	524	493
<i>Polymer Additives</i>	256	253	274	283	305	289	268	250
<i>Electronics and IT Materials</i>	85	93	96	88	91	87	90	94
<i>Functional Chemicals</i>	137	136	150	144	158	166	166	148
Food Products	179	180	193	179	202	195	224	201
Life Science	165	149	193	292	240	191	228	360
Other	15	25	18	17	18	17	19	15
Operating profit	89	68	94	87	90	60	86	86
Chemicals	70	71	81	69	72	67	68	54
<i>Polymer Additives</i>	24	25	30	28	28	25	22	16
<i>Electronics and IT Materials</i>	26	30	32	29	25	26	28	29
<i>Functional Chemicals</i>	18	16	19	11	17	15	17	8
Food Products	2	▲ 1	1	▲ 9	▲ 8	▲ 10	▲ 0	▲ 4
Life Science	14	▲ 4	12	26	25	0	18	33
Other	1	2	▲ 0	1	1	2	▲ 0	2

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : FY2021 1Q~4Q are the figures after retrospective application of a change in accounting policy.

Overseas Sales

Unit: 100 million yen

	FY2021	FY2022	Change
Overseas sales ratio	53.0%	54.7%	—
Overseas sales	1,914	2,206	291
<i>Asia</i>	1,073	1,121	48
<i>America, Europe and others</i>	841	1,084	243

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : Asia : China, Taiwan, India, South Korea, Thailand, Singapore, Malaysia, others.

Note3 : FY2021 are the figures after retrospective application of a change in accounting policy.