

FY2022/3Q

Supplemental Material to Consolidated Financial Results

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FY2022 3Q Consolidated Results

Unit: 100 million yen

	FY2021 3Q	FY2022 3Q	Change	Rate (%)
Sales	2,605	2,961	356	13.7
Chemicals	1,484	1,623	138	9.3
<i>Polymer Additives</i>	784	862	77	9.9
<i>Electronics and IT Materials</i>	276	269	△ 6	△ 2.3
<i>Functional Chemicals</i>	423	491	67	16.0
Food Products	553	623	70	12.7
Life Science	508	660	151	29.9
Other	59	54	△ 4	△ 7.8
Operating profit	252	237	△ 15	△ 6.1
Chemicals	223	208	△ 15	△ 7.1
<i>Polymer Additives</i>	80	76	△ 4	△ 5.3
<i>Electronics and IT Materials</i>	89	81	△ 7	△ 8.7
<i>Functional Chemicals</i>	54	50	△ 3	△ 7.0
Food Products	3	▲ 19	△ 22	-
Life Science	21	44	22	101.5
Other	4	4	0	17.0

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : FY2021 3Q are the figures after retrospective application of a change in accounting policy.

Segment Performance: Quarter-on-Quarter Analysis

Unit: 100 million yen

	' 21Q1	' 21Q2	' 21Q3	' 21Q4	' 22Q1	' 22Q2	' 22Q3
Sales	840	839	926	1,006	1,017	947	997
Chemicals	480	483	521	516	555	542	524
<i>Polymer Additives</i>	256	253	274	283	305	289	268
<i>Electronics and IT Materials</i>	85	93	96	88	91	87	90
<i>Functional Chemicals</i>	137	136	150	144	158	166	166
Food Products	179	180	193	179	202	195	224
Life Science	165	149	193	292	240	191	228
Other	15	25	18	17	18	17	19
Operating profit	89	68	94	87	90	60	86
Chemicals	70	71	81	69	72	67	68
<i>Polymer Additives</i>	24	25	30	28	28	25	22
<i>Electronics and IT Materials</i>	26	30	32	29	25	26	28
<i>Functional Chemicals</i>	18	16	19	11	17	15	17
Food Products	2	▲ 1	1	▲ 9	▲ 8	▲ 10	▲ 0
Life Science	14	▲ 4	12	26	25	0	18
Other	1	2	▲ 0	1	1	2	▲ 0

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : FY2021 1Q~4Q are the figures after retrospective application of a change in accounting policy.

Overseas Sales

Unit: 100 million yen

	FY2021 3Q	FY2022 3Q	Change
Overseas sales ratio	53.2%	55.2%	—
Overseas sales	1,386	1,635	248
<i>Asia</i>	800	851	51
<i>America, Europe and others</i>	585	783	197

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : Asia : China, Taiwan, India, South Korea, Thailand, Singapore, Malaysia, others.

Note3 : FY2021 3Q are the figures after retrospective application of a change in accounting policy.