

**FY2022/2Q**

# **Supplemental Material to Consolidated Financial Results**

Nov.11, 2022

**ADEKA CORPORATION [TSE 4401]**

**CONTACT : OPERATING OFFICER AND GENERAL MANAGER,  
Legal Affairs & Publicity Department  
FUMITAKE KOYAE**

**TEL : 03-4455-2803**

**URL : <https://www.adeka.co.jp>**

# FY2022 2Q Consolidated Results

Unit: 100 million yen

	FY2021 2Q	FY2022 2Q	Change	Rate (%)
Sales	1,679	1,964	285	17.0
Chemicals	963	1,098	135	14.0
<i>Polymer Additives</i>	510	594	83	16.4
<i>Electronics and IT Materials</i>	179	179	0	0.1
<i>Functional Chemicals</i>	273	325	51	18.8
Food Products	359	398	38	10.8
Life Science	314	431	116	37.1
Other	41	35	△ 5	△ 14.0
Operating profit	158	151	△ 6	△ 4.4
Chemicals	142	139	△ 2	△ 1.8
<i>Polymer Additives</i>	50	53	3	7.1
<i>Electronics and IT Materials</i>	56	52	△ 4	△ 7.4
<i>Functional Chemicals</i>	35	33	△ 1	△ 5.5
Food Products	1	▲ 18	△ 20	-
Life Science	9	25	15	163.4
Other	4	4	0	6.2

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : FY2021 2Q are the figures after retrospective application of a change in accounting policy.

# Segment Performance: Quarter-on-Quarter Analysis

Unit: 100 million yen

	' 21Q1	' 21Q2	' 21Q3	' 21Q4	' 22Q1	' 22Q2
Sales	840	839	926	1,006	1,017	947
Chemicals	480	483	521	516	555	542
<i>Polymer Additives</i>	256	253	274	283	305	289
<i>Electronics and IT Materials</i>	85	93	96	88	91	87
<i>Functional Chemicals</i>	137	136	150	144	158	166
Food Products	179	180	193	179	202	195
Life Science	165	149	193	292	240	191
Other	15	25	18	17	18	17
Operating profit	89	68	94	87	90	60
Chemicals	70	71	81	69	72	67
<i>Polymer Additives</i>	24	25	30	28	28	25
<i>Electronics and IT Materials</i>	26	30	32	29	25	26
<i>Functional Chemicals</i>	18	16	19	11	17	15
Food Products	2	▲ 1	1	▲ 9	▲ 8	▲ 10
Life Science	14	▲ 4	12	26	25	0
Other	1	2	▲ 0	1	1	2

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : FY2021 1Q~4Q are the figures after retrospective application of a change in accounting policy.

# Overseas Sales

Unit: 100 million yen

	FY2021 2Q	FY2022 2Q	Change
Overseas sales ratio	52.4%	56.3%	—
Overseas sales	879	1,106	226
<i>Asia</i>	521	580	59
<i>America, Europe and others</i>	358	525	167

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : Asia :China,Taiwan,India,South Korea,Thailand,Singapore,Malaysia,others.

Note3 : FY2021 2Q are the figures after retrospective application of a change in accounting policy.