

FY2022/1Q

Supplemental Material to Consolidated Financial Results

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FY2022 1Q Consolidated Results

Unit: 100 million yen

	FY2021 1Q	FY2022 1Q	Change	Rate (%)
Sales	840	1,017	177	21.1
Chemicals	480	555	75	15.8
<i>Polymer Additives</i>	256	305	48	18.7
<i>Electronics and IT Materials</i>	85	91	5	6.9
<i>Functional Chemicals</i>	137	158	21	15.7
Food Products	179	202	23	13.2
Life Science	165	240	75	45.5
Other	15	18	2	16.6
Operating profit	89	90	1	1.4
Chemicals	70	72	1	1.9
<i>Polymer Additives</i>	24	28	3	14.3
<i>Electronics and IT Materials</i>	26	25	△ 0	△ 3.7
<i>Functional Chemicals</i>	18	17	△ 1	△ 6.2
Food Products	2	▲ 8	△ 11	-
Life Science	14	25	11	80.0
Other	1	1	0	5.7

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : FY2021 1Q are the figures after retrospective application of a change in accounting policy.

Segment Performance: Quarter-on-Quarter Analysis

Unit: 100 million yen

	FY2021 1Q	FY2021 2Q	FY2021 3Q	FY2021 4Q	FY2022 1Q
Sales	840	839	926	1,006	1,017
Chemicals	480	483	521	516	555
<i>Polymer Additives</i>	256	253	274	283	305
<i>Electronics and IT Materials</i>	85	93	96	88	91
<i>Functional Chemicals</i>	137	136	150	144	158
Food Products	179	180	193	179	202
Life Science	165	149	193	292	240
Other	15	25	18	17	18
Operating profit	89	68	94	87	90
Chemicals	70	71	81	69	72
<i>Polymer Additives</i>	24	25	30	28	28
<i>Electronics and IT Materials</i>	26	30	32	29	25
<i>Functional Chemicals</i>	18	16	19	11	17
Food Products	2	▲ 1	1	▲ 9	▲ 8
Life Science	14	▲ 4	12	26	25
Other	1	2	▲ 0	1	1

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : FY2021 1Q~4Q are the figures after retrospective application of a change in accounting policy.

Overseas Sales

Unit: 100 million yen

	FY2021 1Q	FY2022 1Q	Change
Overseas sales ratio	52.1%	57.2%	—
Overseas sales	437	581	143
<i>Asia</i>	254	298	43
<i>America, Europe and others</i>	183	283	100

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : Asia :China,Taiwan,India,South Korea,Thailand,Singapore,Malaysia,others.

Note3 : FY2021 1Q are the figures after retrospective application of a change in accounting policy.