

FY2021 Supplemental Material to Consolidated Financial Results

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FY2021 Consolidated Results

Unit: 100 million yen

	FY2020	FY2021	Change	Rate (%)
Sales	3,270	3,630	359	11.0
Chemicals	1,758	2,001	242	13.8
<i>Polymer Additives</i>	938	1,068	130	13.9
<i>Electronics and IT Materials</i>	297	364	67	22.7
<i>Functional chemicals</i>	522	567	44	8.6
Food Products	700	733	32	4.7
Life Science	714	818	104	14.6
Other	97	76	△ 20	△ 21.1
Operating profit	289	349	59	20.5
Chemicals	203	293	89	44.2
<i>Polymer Additives</i>	75	108	33	44.3
<i>Electronics and IT Materials</i>	76	119	42	55.8
<i>Functional chemicals</i>	52	66	14	27.1
Food Products	13	▲ 6	△ 20	-
Life Science	60	56	△ 3	△ 5.7
Other	11	5	△ 6	△ 52.2

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Segment Performance: Quarter-on-Quarter Analysis

	FY2020 1Q	FY2020 2Q	FY2020 3Q	FY2020 4Q	FY2021 1Q	FY2021 2Q	FY2021 3Q	FY2021 4Q
Sales	678	707	752	1,132	840	843	926	1,020
Chemicals	360	369	417	611	480	483	521	516
<i>Polymer Additives</i>	180	182	200	374	256	253	274	283
<i>Electronics and IT Materials</i>	63	69	77	86	85	93	96	88
<i>Functional chemicals</i>	116	117	138	150	137	136	150	144
Food Products	163	163	184	188	179	180	193	179
Life Science	140	149	127	297	165	153	193	306
Other	13	25	22	34	15	25	18	17
Operating profit	50	39	67	132	89	69	96	93
Chemicals	37	34	59	72	70	71	81	69
<i>Polymer Additives</i>	12	10	17	34	24	25	30	28
<i>Electronics and IT Materials</i>	14	16	24	21	26	30	32	29
<i>Functional chemicals</i>	9	7	17	16	18	16	19	11
Food Products	2	0	4	6	2	▲ 1	1	▲ 9
Life Science	10	0	1	48	14	▲ 3	13	32
Other	1	3	2	5	1	2	▲ 0	1

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Overseas Sales

Unit: 100 million yen

	FY2020	FY2021	Change
Overseas sales ratio	50.8%	53.2%	—
Overseas sales	1,662	1,932	269
<i>Asia</i>	987	1,079	92
<i>America, Europe and others</i>	675	852	177

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : Asia :China,Taiwan,India, South Korea,Thailand,Singapore,Malaysia,others.