

FY2021/3Q

Supplemental Material to Consolidated Financial Results

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FY2021 3Q Consolidated Results

Unit: 100 million yen

	FY2020 3Q	FY2021 3Q	Change	Rate (%)
Sales	2,138	2,610	471	22.1
Chemicals	1,146	1,484	338	29.5
<i>Polymer Additives</i>	563	784	221	39.3
<i>Electronics and IT Materials</i>	210	276	65	30.9
<i>Functional Chemicals</i>	372	423	51	13.8
Food Products	511	553	41	8.1
Life Science	417	512	95	22.8
Other	62	59	△ 3	△ 5.1
Operating profit	157	255	98	62.7
Chemicals	131	223	92	70.7
<i>Polymer Additives</i>	40	80	39	98.1
<i>Electronics and IT Materials</i>	55	89	33	61.1
<i>Functional Chemicals</i>	35	54	19	54.2
Food Products	7	3	△ 4	△ 58.2
Life Science	11	24	12	108.5
Other	6	4	△ 2	△ 40.6

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Segment Performance: Quarter-on-Quarter Analysis

Unit: 100 million yen

	FY2020 1Q	FY2020 2Q	FY2020 3Q	FY2020 4Q	FY2021 1Q	FY2021 2Q	FY2021 3Q
Sales	678	707	752	1,132	840	843	926
Chemicals	360	369	417	611	480	483	521
<i>Polymer Additives</i>	180	182	200	374	256	253	274
<i>Electronics and IT Materials</i>	63	69	77	86	85	93	96
<i>Functional Chemicals</i>	116	117	138	150	137	136	150
Food Products	163	163	184	188	179	180	193
Life Science	140	149	127	297	165	153	193
Other	13	25	22	34	15	25	18
Operating profit	50	39	67	132	89	69	96
Chemicals	37	34	59	72	70	71	81
<i>Polymer Additives</i>	12	10	17	34	24	25	30
<i>Electronics and IT Materials</i>	14	16	24	21	26	30	32
<i>Functional Chemicals</i>	9	7	17	16	18	16	19
Food Products	2	0	4	6	2	△ 1	1
Life Science	10	0	1	48	14	△ 3	13
Other	1	3	2	5	1	2	△ 0

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Overseas Sales

Unit: 100 million yen

	FY2020 3Q	FY2021 3Q	Change
Overseas sales ratio	46.8%	53.3%	—
Overseas sales	1,001	1,390	389
<i>Asia</i>	<i>610</i>	<i>802</i>	<i>192</i>
<i>America, Europe and others</i>	<i>391</i>	<i>588</i>	<i>197</i>

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : Asia :China,Taiwan,India, South Korea,Thailand,Singapore,Malaysia,others.