

FY2021/2Q

Supplemental Material to Consolidated Financial Results

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FY2021 2Q Consolidated Results

Unit: 100 million yen

	FY2020 2Q	FY2021 2Q	Change	Rate (%)
Sales	1,386	1,684	297	21.5
Chemicals	729	963	234	32.1
<i>Polymer Additives</i>	362	510	147	40.7
<i>Electronics and IT Materials</i>	133	179	46	34.7
<i>Functional chemicals</i>	233	273	40	17.2
Food Products	327	359	32	9.9
Life Science	289	319	29	10.1
Other	39	41	1	4.4
Operating profit	89	159	69	77.6
Chemicals	71	142	70	97.6
<i>Polymer Additives</i>	23	50	26	114.4
<i>Electronics and IT Materials</i>	31	56	25	83.0
<i>Functional chemicals</i>	17	35	17	101.0
Food Products	2	1	△ 0	△ 36.9
Life Science	10	10	0	1.2
Other	4	4	0	4.5

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Segment Performance: Quarter-on-Quarter Analysis

Unit: 100 million yen

	FY2020 1Q	FY2020 2Q	FY2020 3Q	FY2020 4Q	FY2021 1Q	FY2021 2Q
Sales	678	707	752	1,132	840	843
Chemicals	360	369	417	611	480	483
<i>Polymer Additives</i>	180	182	200	374	256	253
<i>Electronics and IT Materials</i>	63	69	77	86	85	93
<i>Functional chemicals</i>	116	117	138	150	137	136
Food Products	163	163	184	188	179	180
Life Science	140	149	127	297	165	153
Other	13	25	22	34	15	25
Operating profit	50	39	67	132	89	69
Chemicals	37	34	59	72	70	71
<i>Polymer Additives</i>	12	10	17	34	24	25
<i>Electronics and IT Materials</i>	14	16	24	21	26	30
<i>Functional chemicals</i>	9	7	17	16	18	16
Food Products	2	0	4	6	2	△ 1
Life Science	10	0	1	48	14	△ 3
Other	1	3	2	5	1	2

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Overseas Sales

Unit: 100 million yen

	FY2020 2Q	FY2021 2Q	Change
Overseas sales ratio	46.9%	52.5%	—
Overseas sales	650	884	233
<i>Asia</i>	396	521	124
<i>America, Europe and others</i>	253	362	108

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : Asia :China,Taiwan,India, South Korea,Thailand,Singapore,Malaysia,others.