

FY2021/1Q

Supplemental Material to Consolidated Financial Results

Aug.11, 2021

ADEKA CORPORATION [TSE 4401]

CONTACT : GM, Legal Affairs & Publicity Department FUMITAKE KOYAE

TEL : 03-4455-2803

URL : <https://www.adeka.co.jp>

FY2021 1Q Consolidated Results

Unit: 100 million yen

	FY2020 1Q	FY2021 1Q	Change	Rate (%)
Sales	678	840	162	23.9%
Chemicals	360	480	119	33.2%
<i>Polymer Additives</i>	180	256	76	42.4%
<i>Electronics and IT Materials</i>	63	85	22	35.0%
<i>Functional chemicals</i>	116	137	21	18.1%
Food Products	163	179	15	9.5%
Life Science	140	165	24	17.7%
Other	13	15	1	12.7%
Operating profit	50	89	39	77.4%
Chemicals	37	70	33	90.8%
<i>Polymer Additives</i>	12	24	12	97.2%
<i>Electronics and IT Materials</i>	14	26	11	80.6%
<i>Functional chemicals</i>	9	18	9	98.1%
Food Products	2	2	0	20.2%
Life Science	10	14	4	41.9%
Other	1	1	0	72.5%

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Segment Performance: Quarter-on-Quarter Analysis

Unit: 100 million yen

	FY2020 1Q	FY2020 2Q	FY2020 3Q	FY2020 4Q	FY2021 1Q
Sales	678	707	752	1,132	840
Chemicals	360	369	417	611	480
<i>Polymer Additives</i>	180	182	200	374	256
<i>Electronics and IT Materials</i>	63	69	77	86	85
<i>Functional chemicals</i>	116	117	138	150	137
Food Products	163	163	184	188	179
Life Science	140	149	127	297	165
Other	13	25	22	34	15
Operating profit	50	39	67	132	89
Chemicals	37	34	59	72	70
<i>Polymer Additives</i>	12	10	17	34	24
<i>Electronics and IT Materials</i>	14	16	24	21	26
<i>Functional chemicals</i>	9	7	17	16	18
Food Products	2	0	4	6	2
Life Science	10	0	1	48	14
Other	1	3	2	5	1

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Overseas Sales

Unit: 100 million yen

	FY2020 1Q	FY2021 1Q	Change
Overseas sales ratio	45.2%	52.1%	—
Overseas sales	306	438	131
<i>Asia</i>	175	255	79
<i>Europe and others</i>	130	183	52

Note : Figures are expressed in units of 100 million yen and have been rounded off.